

*Every person.  
Every path.  
Every support.*

*We're here when you're ready.*



**2023**  
**ANNUAL**  
**REPORT**

# Agency Overview

2023

## Volunteer Roles

- Emergency Shelter Advocacy Services
- Answering 24/7 Help & Support Line
- Maintenance & Repairs
- Child Care
- Transportation Assistance
- Cleaning and Maintaining Public Spaces
- Lawn Care
- Administrative Office Support
- Data Entry and Tracking Services
- Thrift Store Support



## Volunteer Services

**7,484 donated hours**

**Generated \$238,000 in matching support**

**Hope Shores Alliance** is a compassionate, community supported organization dedicated to assisting survivors and their families in healing from the affects of violence, and in confronting the discrimination in their lives through education, systems change, building community partnerships, and ensuring availability and accessibility of supportive services.

Our focus is to help people from all walks of life on their healing journey. **We believe, support, and validate all survivors** who have experienced trauma as a result of sexual assault, domestic violence, stalking, or dating violence - providing hope when and where it's needed.

Professional staff and volunteers provide support and advocacy for survivors and their support persons with a variety of free and voluntary services that include:

- 24-Hour Help and Support Line
- 24/7 Sexual Assault Response Team (SART) Advocacy
- 24/7 Domestic Assault Response Team (DART) Advocacy
- Counseling
- Alternative Healing Service Support and Referrals
- Supportive Listening
- Emergency Shelter
- Long-term Housing
- Medical Appointment Advocacy
- Legal and Judicial Systems Support and Advocacy
- Safety Planning
- Referrals for Support and Services with Other Community Agencies

# Services Overview

2023

## Services Provided

Shelter/Motel Nights	3,408
Transitional Housing Nights	11,666
Counseling Hours	289
Advocacy Instances	7,790
SART/DART Responses	53
Help & Support Line Calls	1,277
PPO's Filed	30

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Domestic Violence Survivors Served	417
Sexual Assault Survivors Served	173
Stalking Survivors Served	20

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Community Presentations	26
Community Partner Trainings	16
Awareness Events	56
Task Force and Systems Advocacy Meetings	104

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**Alcona  
Alpena  
Iosco  
Montmorency  
and Presque Isle**

### Administrative & Services Office

3022 US-23 South  
PO Box 797  
Alpena, MI 49707  
989 356 2560

### Oscoda Outreach & Services Center

8002 N. Alaska Street  
PO Box 658  
Oscoda, MI 48750  
989 739 0144

### Atlanta Outreach & Services Center

11228 Parland  
Atlanta, MI 49709  
989 250 7979

### Seconds on Third Thrift Store

380 N. Third Street  
Rogers City, MI 49779  
989 734 7306

### Revolve by Hope Shores Thrift Store

837 S State Street  
Oscoda, MI 48750  
989 457 7700

### Alpena Emergency Shelter

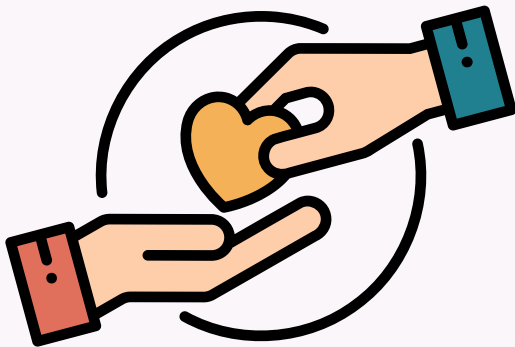
989 356 6265

# Funding Overview

2023

## Funding Partners

- Michigan Division of Victim Services (DVS)
- Federal Funding (DOJ-OVW, TANF, VOCA)
- Besser Foundation
- United Way
- Thrift Store Proceeds
- Community Foundation for Northeast Michigan
- Emergency Food and Shelter Program (EFSP)
- First Congregational United Church of Christ (Comstock Fund)
- Community Donations (Individuals, Groups, Businesses, Churches)
- Fundraising and Fund Development
- Community Organizations



When you donate financially to Hope Shores Alliance, you can be sure that your money is directly benefiting those most in need.

Whether you choose to gift us with direct monetary gifts or donations to our endowment fund, your donation helps foster the sustainability of our work and ensures that survivors and their support persons will have access to the resources, support, and services they need for a long time to come.

**At Hope shores Alliance, we believe in being good stewards of your donations which is why only 15% of the annual agency budget is allocated to administrative costs, and only 4% of that is allocated to fundraising work.**

Sexual and domestic violence permeates throughout our communities and negatively impacts us in ways that we often don't recognize right away. Your gift plays an important role in overcoming that negative impact and helps move our community one step closer to who we want to be.

# Funding Overview

2023

## REVENUE

Federal - VOCA	\$723,209	32%
State - DVS	\$587,938	26%
Cash Donations	\$461,200	21%
Store Proceeds	\$184,794	8%
Federal - OVW	\$140,455	6%
Foundations <small>United Way, Besser, CFNEM</small>	\$56,298	3%
Other Revenue	\$47,172	2%
Fundraising	\$24,349	2%
<b>Total Revenue</b>	<b>\$2,225,415</b>	<b>100%</b>

## EXPENDITURES

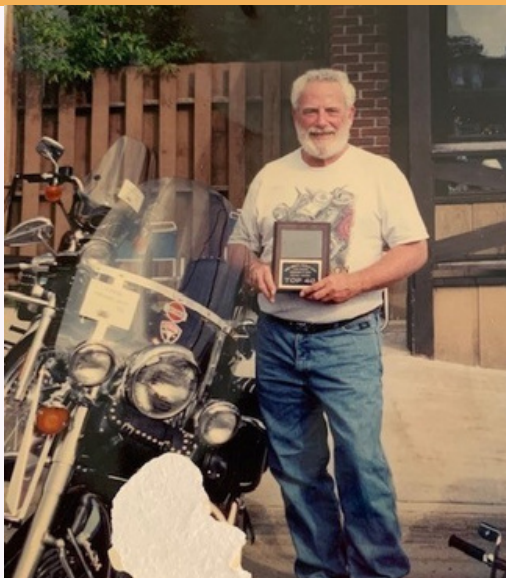
Direct Services	\$1,304,143	75%
Admin & Fundraising	\$260,013	15%
Store Operations	\$143,435	8%
Service Facility Operations	\$19,012	1%
Direct Service Staff Education	\$10,107	1 %
<b>Total Expenditures</b>	<b>\$1,736,710</b>	<b>100%</b>

## Events Planned in 2024

<b>May</b>	Bowling for Hope, Oscoda
<b>June - August</b>	Red Hawk Golf Events (2)
<b>August</b>	Iosco Shootout Golf Event
<b>September</b>	Bowling for Hope, Alpena
<b>October</b>	Black Tie Masquerade, Oscoda
<b>November</b>	Giving Tuesday, Virtual

# The Gale Sherbeck Library and Giving Room

2023



In October 2022, our dear friend, Gale Sherbeck, shared his final legacy gift in support of Hope Shores Alliance services to the community. The impact that Gale continues to have on our community and on the services provided by Hope Shores Alliance will span many generations.

His philanthropy extended to various organizations such as a Native American group in the southwestern United States, the Sunrise Mission in Alpena, Animal Shelters around northern Michigan, WCMU Public Media, and Hope Shores Alliance.

Gale would help out acquaintances that were struggling with things like purchasing a new set of badly needed tires, heating bills, or whatever assistance he was able to give. His generosity was something that is seldom seen in today's world and was very special.

In honor of Gale and in keeping with the legacy that he shared while still alive, the Gale Sherbeck Library and Giving Room is stocked with free resources and supplies, available to all participants of Hope Shores Alliance services.

Resources available in this space include phones, tablets, computers for loan, books for loan or for free, children's toys, general resource connection, and resource sharing space. Other items available at no-cost include clothing, health and beauty items, food and essentials. Additionally, staff will be available to support participants with requests for specific assistance as needed due to Gale's generosity.





# Thank you

2023

Hope Shores Alliance is partnered with you to make a difference in the lives of those impacted by violence and trauma. We know that any positive outcome for survivors is only possible if our communities are fully engaged in this work alongside us.

Everyday, we're expanding our reach and deepening our connection to areas of our community where survivors are telling us they need greater access to support services.

We know that connecting to all of you in meaningful ways means that our communities are safer.

Our staff, volunteers, and board members inspire our communities to "always be learning," as evidenced in the continued increase in outreach and awareness events held in your towns, neighborhoods, and schools across northeast Michigan over the last several years.

I'm so very inspired by our team who work hard to carry a message of hope to you, our partners, and this community of survivors.

Thank you for believing in our work, and for trusting us to support you when you need it most.

**Valerie Williams**  
Executive Director



## **BOARD OF DIRECTORS**

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Tammy Meredith, Secretary and Interim Vice President  
Edna Sorensen, Treasurer

Members at Large:  
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David Ladd  
Cynthia Muszynski



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[www.hopeshores.org](http://www.hopeshores.org)